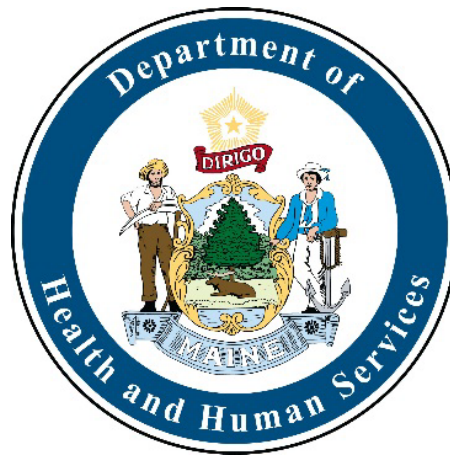


Preventive Health and Health Services  
Block Grant  
Public Hearing  
June 8, 2023



# Preventive Health and Health Services Block Grant Background

The PHHS Block Grant (Block Grant) provides:

- “Critically needed, flexible funding”
- “To address the unique preventative health needs”
- Linked to Healthy People 2020/2030 objectives
- Non-competitive allocation to each state, plus territories and DC.
  - This year “F2022”: \$ 1,388,395
  - Next year “F2023”: \$ 1,388,395

*Note that this is a two-year grant and funding is spent in the second year.*

# F2021 Update

- Interim Annual Progress report
  - For activities from Sept-Dec 2022:
    - District Health Improvement Planning continues to be delayed, but still planned for completion in this project period.
    - Reaccreditation efforts are behind schedule but expected to move forward thorough the end of the year.
    - Informatics/Epidemiology support is on schedule.

# F2021 Update

- Selected accomplishments
  - Interactive data displays
    - [Maine Interactive Health Data | MeCDC | Maine DHHS](#)
    - [Home | Maine Tracking Network \(mainepublichealth.gov\)](#)
    - [Maine SEOW Dashboard Menu](#)
    - [PRAMS Dashboard | Office of Data Research and Vital Records | MeCDC | Maine DHHS](#)
    - [Maine Tracking Network](#) (environmental health)

# F2022 Revisions

- Have submitted revisions:
  - Reduction of time for one staff who have been working on COVID-related activities.
  - Salary savings from one vacant position.
  - Increases in our Epidemiology contract, Shared CHNA Equity work, and other IT upgrades.
  - Will be using some funds for additional quality improvements within Maine CDC - HETL, HIP

# F2021 – Revised Budget

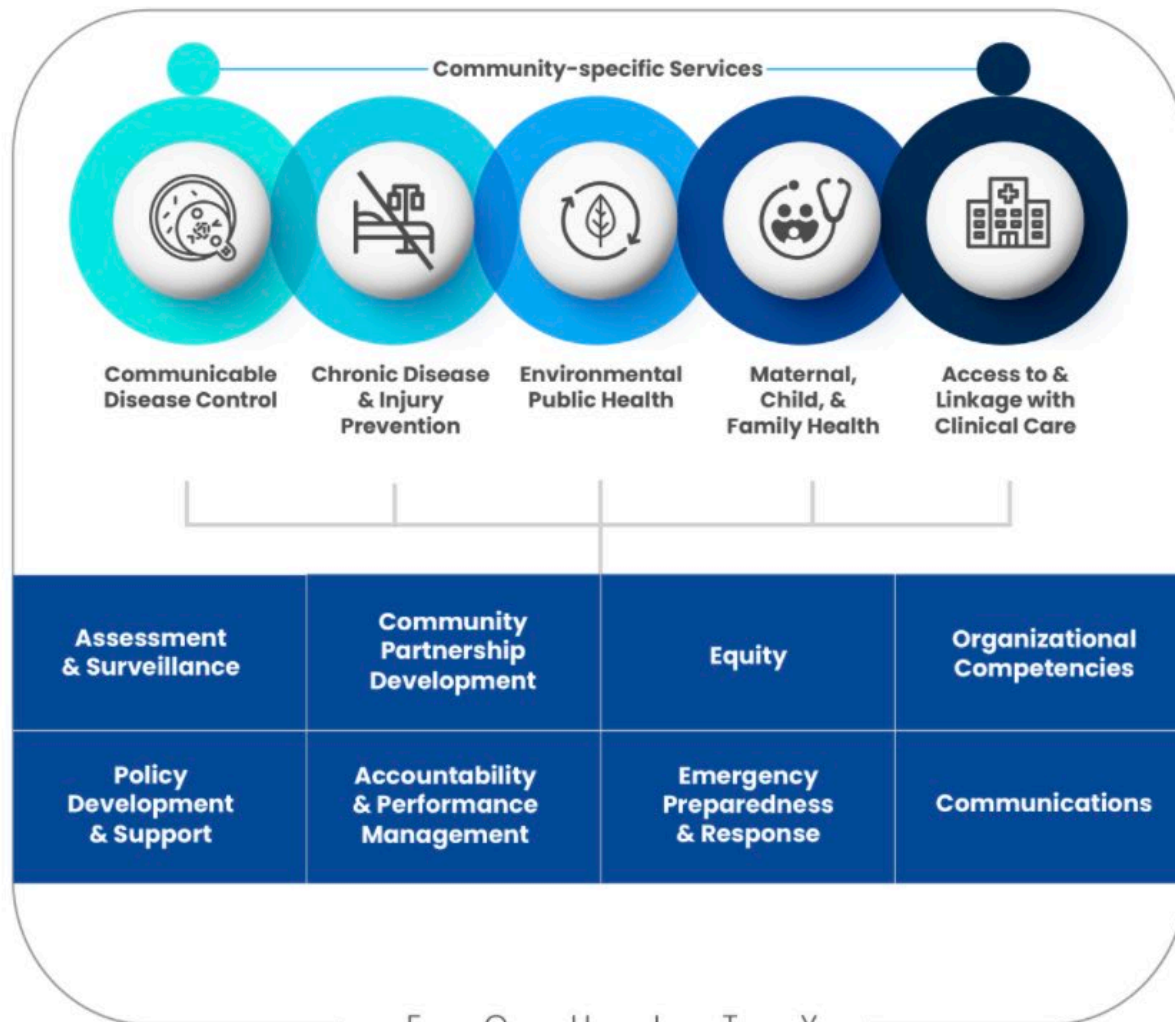
<b>Program Area</b>		
Community Based Prevention	\$ 278,750	Down \$112,486
Informatics	\$ 748,311	Up \$130,555
Accreditation	\$ 227,232	Down \$73,656
Sexual Assault Prevention	\$ 29,701	No change
Administration	\$ 104,380	Up \$45,589

# F2023 Planning

- Received allocations in late April
- Workplan and budget due to US CDC July 1
- Continuing projects focused on:
  - Informatics/Epidemiology Capacity
  - Accreditation
  - Sexual Assault Prevention
- Budget is still not “final” – close estimates

# Funding prioritization: Foundational Public Health Services

## Foundational Areas





# F2022 – Draft Allocations

<b>Program Area</b>			
Community Based Prevention	\$ 0	0%	Down \$278,750
Informatics	\$ 914,947	66.0%	Up \$130,636
Accreditation	\$ 311,931	22.5%	Up \$84,699
Sexual Assault Prevention	\$ 40,000	3.2%	Up \$10,299
Administration	\$ 115,677	8.3%	Up \$11,293

# Questions?

## Comments?

## Suggestions?

*Please note that the F2021 revised and F2022 draft work plans are available on the Maine CDC website under the Public Hearing notice:*

[Virtual Public Hearing | Maine Center for Disease Control and Prevention | Maine DHHS](#)

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