

Appendix B

WFAPP Project Budget

The following format should be used to present the budget for the proposed project. Please consult with LMF staff with any questions, and prior to modifying this form. Proposals with incomplete budget information will not be accepted for Board consideration.

Project Name: _____

PROJECT PARCELS

List all parcels included in this project, including pre-acquired or match parcels.

PARCEL NAME	VALUE	ESTIMATED/APPRaised
1) _____	\$ _____	_____
2) _____	\$ _____	_____
3) _____	\$ _____	_____
TOTAL LAND VALUE	\$ _____	
LMF ACQUISITION FUNDS REQUESTED	\$ _____	

(May not exceed 50% of land value)

ACQUISITION MATCH

List all bargain sales, match parcels, or funds applied directly to the purchase of land.

Do not include funds that will be applied to other project costs.

MATCH SOURCE	AMOUNT	PENDING/SECURED
1) _____	\$ _____	_____
2) _____	\$ _____	_____
3) _____	\$ _____	_____
TOTAL ACQUISITION MATCH	\$ _____	

STEWARDSHIP FUNDS

In Round 11, applicants may request WFAPP funds to be placed in a stewardship endowment. The maximum award amount is 5% of the first \$200,000 of land value in your project, then 2% of land value over \$200,000, to a maximum of \$25,000. These awards must be matched 1:1 with the applicant's stewardship funds unless the LMF Board's approves alternate match as described in Section 1.

LMF STEWARDSHIP FUNDS REQUESTED	\$ _____
APPLICANT'S MATCHING STEWARDSHIP FUNDS	\$ _____
TOTAL STEWARDSHIP ENDOWMENT	\$ _____

PROJECT TOTALS

TOTAL PROJECT COST (LAND + STEWARDSHIP)	\$ _____	100%
TOTAL LMF FUNDS REQUESTED	\$ _____	_____%
TOTAL MATCHING FUNDS	\$ _____	_____%